

Appendix B

Vale Proportions of CIL records received relating to developments in all parishes with a Date Paid between 01/11/2017 and 31/07/2020

Parish	Total Demand	Total Monies Received	Parish CIL proportion	Admin Proportion	DC Proportion	OCC Proportion (50%)	CCG Proportion (20%)	Sports & Leisure (20%)	Green Infrastructure (5%)	Public Art (2.5%)	Public Realm (2.5%)
Abingdon-on-Thames	£634,765.84	£518,986.49	£76,742.85	£32,948.41	£409,295.23	£204,647.62	£81,859.05	£81,859.05	£20,464.76	£10,232.38	£10,232.38
Besselsleigh	£151,038.88	£90,623.33	£13,593.50	£4,531.17	£72,498.66	£36,249.33	£14,499.73	£14,499.73	£3,624.93	£1,812.47	£1,812.47
Blewbury	£28,509.65	£28,509.65	£7,127.41	£1,425.48	£19,956.76	£9,978.38	£3,991.35	£3,991.35	£997.84	£498.92	£498.92
Coleshill	£3,503.50	£3,503.50	£525.52	£175.18	£2,802.80	£1,401.40	£560.56	£560.56	£140.14	£70.07	£70.07
Cumnor	£165,007.42	£165,007.42	£24,001.12	£13,000.38	£128,005.92	£64,002.96	£25,601.18	£25,601.18	£6,400.30	£3,200.15	£3,200.15
Denchworth	£32,832.17	£6,566.43	£984.96	£328.32	£5,253.15	£2,626.58	£1,050.63	£1,050.63	£262.66	£131.33	£131.33
Drayton	£103,355.66	£103,355.66	£25,838.92	£5,167.78	£72,348.96	£36,174.48	£14,469.79	£14,469.79	£3,617.45	£1,808.72	£1,808.72
East Hendred	£4,071.19	£4,071.19	£610.68	£203.56	£3,256.95	£1,628.48	£651.39	£651.39	£162.85	£81.42	£81.42
Faringdon	£155,060.14	£94,036.08	£22,884.02	£7,076.80	£64,075.26	£32,037.63	£12,815.05	£12,815.05	£3,203.76	£1,601.88	£1,601.88
Fernham	£4,333.85	£4,333.85	£650.08	£216.69	£3,467.08	£1,733.54	£693.42	£693.42	£173.35	£86.68	£86.68
Frilford	£111,109.23	£92,963.22	£13,569.49	£7,023.15	£72,370.58	£36,185.29	£14,474.12	£14,474.12	£3,618.53	£1,809.26	£1,809.26
Fyfield and Tubney	£39,761.12	£7,952.22	£1,192.83	£397.61	£6,361.78	£3,180.89	£1,272.36	£1,272.36	£318.09	£159.04	£159.04
Grove	£7,933.13	£7,933.13	£1,189.97	£396.66	£6,346.50	£3,173.25	£1,269.30	£1,269.30	£317.33	£158.66	£158.66
Harwell	£52,352.73	£52,352.73	£7,852.91	£2,617.64	£41,882.18	£20,941.09	£8,376.44	£8,376.44	£2,094.11	£1,047.05	£1,047.05
Kennington	£13,395.44	£13,395.44	£2,009.31	£669.77	£10,716.36	£5,358.18	£2,143.27	£2,143.27	£535.82	£267.91	£267.91
Kingston Bagpuize with Southmoor	£466,484.89	£160,013.85	£24,002.08	£8,000.70	£128,011.07	£64,005.54	£25,602.21	£25,602.21	£6,400.55	£3,200.28	£3,200.28
Longcot	£2,401.68	£2,401.68	£360.25	£120.08	£1,921.35	£960.68	£384.27	£384.27	£96.07	£48.03	£48.03
Longworth	£19,830.63	£19,830.63	£4,957.66	£991.53	£13,881.44	£6,940.72	£2,776.29	£2,776.29	£694.07	£347.04	£347.04
Milton	£342,767.83	£342,767.83	£51,415.17	£17,138.39	£274,214.27	£137,107.14	£54,842.85	£54,842.85	£13,710.71	£6,855.36	£6,855.36
North Hinksey	£253,830.27	£231,788.20	£34,235.24	£14,965.01	£182,587.95	£91,293.98	£36,517.59	£36,517.59	£9,129.40	£4,564.70	£4,564.70
Pusey	£66,977.63	£66,977.63	£10,046.64	£3,348.88	£53,582.11	£26,791.06	£10,716.42	£10,716.42	£2,679.11	£1,339.55	£1,339.55
Radley	£1,160,468.82	£248,151.28	£61,249.85	£12,407.57	£174,493.86	£87,246.93	£34,898.77	£34,898.77	£8,724.69	£4,362.35	£4,362.35
Shrivenham	£132,114.33	£132,114.33	£19,434.65	£9,028.22	£103,651.46	£51,825.73	£20,730.29	£20,730.29	£5,182.57	£2,591.29	£2,591.29
South Hinksey	£26,685.31	£26,685.31	£4,002.80	£1,334.27	£21,348.24	£10,674.12	£4,269.65	£4,269.65	£1,067.41	£533.71	£533.71
Stanford in the Vale	£15,234.13	£15,234.13	£2,285.12	£761.71	£12,187.30	£6,093.65	£2,437.46	£2,437.46	£609.37	£304.68	£304.68
Sutton Courtenay	£92,589.24	£92,589.24	£13,888.39	£4,629.46	£74,071.39	£37,035.70	£14,814.28	£14,814.28	£3,703.57	£1,851.78	£1,851.78
Wantage	£183,072.17	£183,072.17	£27,460.83	£9,153.61	£146,457.73	£73,228.87	£29,291.55	£29,291.55	£7,322.89	£3,661.44	£3,661.44
West Hanney	£9,849.65	£9,849.65	£1,477.45	£492.48	£7,879.72	£3,939.86	£1,575.94	£1,575.94	£393.99	£196.99	£196.99
Wootton	£30,411.19	£30,411.19	£4,561.68	£1,520.56	£24,328.95	£12,164.48	£4,865.79	£4,865.79	£1,216.45	£608.22	£608.22
Total:	£4,309,747.72	£2,755,477.46	£458,151.38	£160,071.07	£2,137,255.01	£1,068,627.51	£427,451.00	£427,451.00	£106,862.75	£53,431.38	£53,431.38
Spent / Approved payment			£331,318.63	£84,130.08		£131,071.00	£0.00	£0.00	£0.00	£0.00	£18,604.68
Balance			£126,832.75	£75,940.99		£937,556.51	£427,451.00	£427,451.00	£106,862.75	£53,431.38	£34,826.70

Spend Detail		
Allocation	Spend / Transferred Amount	Project Detail
OCC	£131,071.00	John Blandy Primary School Exapnsion to 1.5FE = £97,400
		Radley CE Primary Expansion to 1FE = £33,671
Public Realm	£18,604.68	Improvements to Abingdon Moorings